



Communities  
In Schools

Clark County

# 2019/20 Annual Report

*Surrounding students with a community of support,  
empowering them to stay in school and achieve in life.*



**Tabitha Underwood**  
*Executive Director*

## A message from our Executive Director

**As you can imagine**, the 2019-2020 year was out of the ordinary for Communities In Schools of Clark County. Due to the closing of schools and the stay at home order, we faced difficult decisions of shutting down some services and doing what we could remotely. While we faced many challenges, we continued to see successes through our impacts in the community. We were able to provide programs and services to our partner schools and build positive outcomes for students. As we move through the start of another year, our resolve and commitment to the youth of Clark County remain intact. I believe we are a stronger organization having experienced this together and will make it to the other side of this pandemic. We extend a heartfelt thank you to all of our schools, partners, donors, and friends for your continued commitment and involvement with this important mission.

– Tabitha Underwood, Ph.D.  
Executive Director

## About Us

**Communities In Schools of Clark County** (CIS of Clark County) is a nonprofit organization serving students throughout Clark County, Indiana. Our mission is to surround students with a community of support, empowering them to stay in school and achieve in life. Founded in 2002, we are one of 128 local affiliates of the national organization Communities In Schools, which is the largest, most effective dropout prevention organization in the United States.

The organization provides in-school supports and afterschool programming to 16 elementary, two middle, and one high school in Clark County, Indiana. Resource Coordinators are placed in the schools to provide tutoring, literacy mentoring, basic needs resources, and access to mental health services through a partnership with Centerstone. We also offer afterschool programming, which consists of homework help, academic support, and enrichment at 15 schools. Our model of services ensures that the whole community comes together to support the students of Clark County.

When you engage with Communities In Schools (CIS) of Clark County, you become an influential partner, directly impacting the lives of students through the programs and services that help them stay in school and reach their greatest potential.

## 2019-20 SITES AND SERVICES

School	District	CIS of Clark Services Provided
Borden	West Clark	Resource Coordinator / Therapist
Bridgepoint	Greater Clark	Resource Coordinator / Therapist / 21st CCLC / EDL
Clarksville	Clarksville	Resource Coordinator / Therapist / 21st CCLC / EDL
Henryville	West Clark	Resource Coordinator / Therapist
Jonathan Jennings	Greater Clark	Resource Coordinator / Therapist / EDL
Maple	Greater Clark	Resource Coordinator / Therapist / EDL
New Washington	Greater Clark	EDL - aftercare only
Northaven	Greater Clark	Resource Coordinator / Therapist / 21st CCLC / EDL
Parkwood	Greater Clark	Resource Coordinator / Therapist / 21st CCLC / EDL
Pleasant Ridge	Greater Clark	Resource Coordinator / Therapist / EDL
Riverside	Greater Clark	Resource Coordinator / Therapist / EDL
Silver Creek Elem	West Clark	Resource Coordinator / Therapist
Silver Creek Primary	West Clark	Resource Coordinator / Therapist
Spring Hill	Greater Clark	Resource Coordinator / Therapist
Thomas Jefferson	Greater Clark	Resource Coordinator / Therapist / EDL
Utica	Greater Clark	EDL
Wilson	Greater Clark	Resource Coordinator / Therapist / 21st CCLC / EDL
Parkview Middle	Greater Clark	21st CCLC
River Valley Middle	Greater Clark	21st CCLC
Jeffersonville High	Greater Clark	Resource Coordinator / Therapist / 21st CCLC

# 2019/2020 By the Numbers



## Tutoring

**412** Students served

**89%** Maintained/improved report card grades

## 321 Read

**108** Students served

**86%** Maintained/improved reading report card grade

**80** Volunteers served a total of 1690 hours

**1690** New books given away

## Centerstone

**554** Students served

**76%** Showed improvement/growth

## Before & Afterschool Programming

**260** Students served in 21st Century Community Learning Centers

**330** Students served through Extended Day Learning



# 2019/2020 Financial Information

## 2019/2020 Income

Individual/Business Contributions.....	\$278,655.63
Business/Foundation Grants.....	\$114,550.00
Metro United Way.....	\$96,253.00
Federal, State, and School District Funding.....	\$564,180.45
Fundraising Events.....	\$26,351.00
Earned Revenue.....	\$525,521.50
In-Kind Goods and Services.....	\$325.00
Miscellaneous.....	\$3,331.48
Total.....	\$1,609,198.06

## 2019/2020 Expenditures

Programming and Grant Related Expenses.....	\$725,557.12
Fundraising Expenses.....	\$4,775.03
Administrative Expenses.....	\$247,174.52
Extended Day Learning Expenses.....	\$339,661.22
Total Expenses.....	\$1,317,167.89
Revenue Exceeding Expenses.....	\$292,030.17
Ending Total Asset.....	\$1,170,791.26

\*these figures are unaudited to date and do not reflect audit adjusting entries

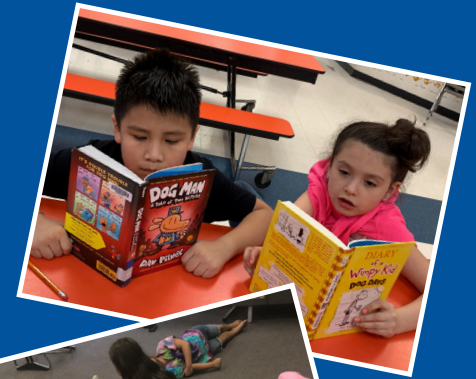


# Highlights

**The 2019-2020 school year** was definitely one like no other. In mid-March, Covid-19 forced schools to shut down and pivot to providing virtual instruction for the remainder of the school year. With schools closed, CIS worked to find ways to continue to support students and their families. Our 21st Century Community Learning Center programs were able to provide over 130 learning packets for students to work on from home. Some sites even created YouTube channels to check in with students and their families. 321 Read volunteers had the opportunity to record themselves reading a book and the recording was emailed to their students. The Leadership Team was able to work remotely from home and several of our front line staff took the opportunity to participate in online professional development opportunities. It is gratifying to know that even in challenging times our organization was able to continue to serve our community.

In October 2019, CIS welcomed Marketing Coordinator Jane White. Jane comes to us with years of experience in the nonprofit sector where she worked in fundraising. She holds an undergraduate degree from the University of Kentucky and received her Master's degree in Community Development from the University of Louisville where she was honored with a Dean's Citation for her work with latchkey kids. Jane is working hard to increase CIS's social media presence and has been a great addition to our Leadership Team!

We were excited to receive several new grants during the 2019-2020 school year. Funding from Argi, Walmart, Samtec, Snowy Owl, and Gheens will help pay for Bare Necessities, Tier I Services, In School Theatre Program, and our Model of Integrated Student Supports. We are incredibly grateful to these new funders for their support!



# “Champion for Children” Awards

Striving to improve the lives of children throughout Clark County.

## Educator Samantha Hurst

Samantha is a supporter of CIS and a Champion for Children in so many ways. She has a Bachelor’s degree in Elementary Education, a Master’s in Building Administration and has worked in education for 14 years. As principal of Borden Elementary School, Samantha works closely with CIS to provide programs and services that best address the needs of the school. She has been instrumental in the success of summer programming provided through a partnership with CIS and the school system for the last several years. Samantha is also a faithful participant in CIS’s Trivia Night events.



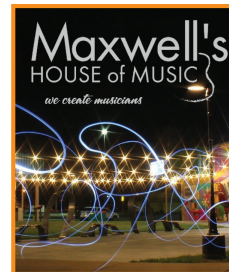
## Volunteer Christopher Hayes

Chris is one of those people whose positive spirit and willingness to jump right in and help out can make all the difference to an organization and to a child. In the spring of 2019, as Covid-19 forced so many changes and restrictions, CIS 321 Read volunteers were given the opportunity to make a recording of themselves reading a book that would be sent to his/her child. Chris not only was willing to take on the extra steps to stay in contact with his student, but he pulled out all the stops in doing so. As Chris recorded himself reading the book *The Day the Crayons Quit*, with each turn of the page Chris was in full costume dressed as a different colored crayon each time! Chris works for Indiana American Water Company and volunteers for a variety of other community organizations in addition to being a 321 Read volunteer.



## Community Partner Maxwell’s House of Music

For more than 20 years, Maxwell’s House of Music has been bringing music in all its forms to the Southern Indiana and Louisville communities. We are incredibly proud to have partnered with them on a variety of projects over the last several years. Maxwell’s remains one of our most popular afterschool enrichment providers. During the 2019-2020 school year they even worked with our middle and high school students to create a music video! Maxwell’s has coordinated holiday drives to collect hats, gloves and socks that were donated to CIS and can always be counted on for fantastic donations to our silent auction events.



# Funders



## Event Title Sponsor

German American Bank  
Ivy Tech Community College

## Grantors

City of Jeffersonville  
Family and Social Services  
Administration  
Gheens Foundation  
Hazel and Walter T. Bales  
Foundation  
Indiana Department  
of Education  
Indiana Arts Commission  
Indiana Housing and  
Community Development  
Authority  
Ireland Home Based Services/  
Region 18  
Metro United Way  
Samtec Cares  
Vectren Foundation  
WHAS Crusade for Children

\*Grantors => \$5000

## Partnerships

Borden-Henryville School Corporation  
Clarksville Community Schools  
Greater Clark County Schools  
Silver Creek School Corporation

## Benefactor

We are grateful to Barbara Maxwell for remembering Communities In Schools of Clark County in her estate. A resident of Clark County for over two decades, she passed away in April 2019. She was a long-time 321 Read volunteer and a former Champion for Children Award Winner. She was active in many organizations making a difference in Southern Indiana. We are incredibly grateful for her generous donation and her extended commitment to the work of our organization.



Communities  
In Schools

is a Metro United Way agency and  
21st Century Community Learning Center provider.





**\$25,000+**

Barbara Maxwell  
 Gheens Foundation  
 Indiana Department of  
 Education  
 Metro United Way  
 Clarksville Community Schools  
 West Clark School Corporation  
 Greater Clark County Schools

**\$10,000+**

Ireland Home-Based Services,  
 LLC/Region 18  
 Samtec, Inc.  
 Kentuckiana Wood Products  
 Hazel and Walter T. Bales  
 Foundation  
 WHAS Crusade for Children  
 Indiana Housing and  
 Community Development  
 Indiana Family and Social  
 Services Administration

**\$5,000+**

CIS Indiana  
 Donn Chatham  
 City of Jeffersonville  
 Indiana Arts Commission  
 Mildred V Horn Foundation  
 Vectren Foundation

**\$2,500+**

New Hope Services, Inc.  
 German American Bancorp  
 Norman Pfau III  
 Community Foundation of  
 Southern Indiana  
 Dollar General Literacy  
 Foundation

**\$1,500+**

Ivy Tech Community College  
 Snowy Owl Foundation  
 Clark County Youth Coalition  
 Polly Hendricks  
 Clark Memorial Hospital  
 Geo. Pfau's Sons Company,  
 Inc.  
 Idemitsu Lubricants America

**\$1,000+**

Kroger Company  
 Delta Dental of Kentucky  
 Steel Dynamics Flat Roll Group  
 Duke Energy Foundation  
 Anonymous

**\$500+**

Crystal Kehrer-Edward Jones  
 First Savings Bank  
 Joshua Kornberg  
 Andrew Chatham  
 Mary Graninger  
 Dayleen Ragains  
 Rotary Club of Jeffersonville  
 Jim and Cindy Kanning  
 Edward Jones Investments  
 Eric Howard  
 Greg and Lori Scales  
 Koetter Woodworking  
 Company  
 Meritrust Wealth Management  
 News and Tribune  
 Sam and Sonia Gardner  
 Taste of Jeffersonville  
 Michele Anderson  
 Walter and Linda Coppinger  
 Marcia T. Segal

**Community Champions**  
*Pledge \$500 annually  
 for 5 years*

News and Tribune  
 Sam and Sonia Gardner  
 Polly E. Hendricks  
 Josh Kornberg  
 Jim and Cindy Kanning  
 Norman E. Pfau III  
 Dayleen A. Ragains  
 Greg and Lori Scales  
 Marcia T. Segal  
 Walter and Linda Coppinger  
 Michele Anderson  
 Crystal Kehrer-Edward Jones  
 Anonymous

**2019/2020 Donors**

*CIS of Clark County  
 would like to extend a  
 special thank you to all  
 of our donors. Whether  
 you made a contribution  
 through our online  
 campaigns, Readers to  
 Leaders breakfast, or  
 trivia night, made an  
 in-kind contribution  
 or donated your time,  
 talent or treasure to  
 our organization in any  
 way, your generosity is  
 very much appreciated.*



## Staff Leadership Team

Executive Director – **Dr. Tabitha Underwood**

Director of Programming – **Michelle Allen**

Financial Manager – **Trina Oltman**

Extended Day Learning Director – **Nicole Stone**

Information Specialist – **Katherine Turner / Amy Campbell**

Elementary Afterschool Program Manager – **Amanda McLendon**

Secondary Afterschool Program Manager – **Mariah Mayfield**

Marketing Coordinator – **Jane White**

Grant Writer – **Sandy Bowling**

## 2019-20 Board of Directors

**Dr. Polly Hendricks (Chair)**

Optometrist

**Dr. Josh Kornberg (Vice-Chair)**

Ivy Tech Community College

**Dayleen Ragains (Treasurer)**

German American Bank

**Dr. Marcia Segal (Secretary)**

Indiana University Southeast (retired)

**Kara Brown**

Center for Lay Ministries

**Vicki Carmichael**

Clark County Judge

**Dr. Sau Hou Chang**

Indiana University Southeast

**Walt Coppinger**

Advisor Realty

**Dr. Kim Hartlage**

Greater Clark County Schools

**Dr. Cathy Johnson**

Indiana University Southeast

**Chief Kenny Kavanaugh**

Jeffersonville Police Department

**Crystal Kehr**

Edward Jones

**Sandy Myers**

Silver Creek School Corporation

**Chip Pfau**

Geo Pfau Sons Company

**Dr. Sridhar Ramachandran**

Indiana University Southeast

**Greg Scales**

First Savings Bank

**Amy Wheatley**

The Law Office of Nick Stein

**Garrett Smith**

Shepherd Financial

**Kevin Smith (Advisory)**

Siemens Building Technologies

**Randy Koetter (Advisory)**

Koetter Woodworking

# Call to Action!

## Give Today

### General donations:

Make a secure online donation at [www.cisofclark.org](http://www.cisofclark.org) or mail a check to 4403 Hamburg Pike, Suite C Jeffersonville, IN 47130.

### Community Champions:

Community Champions are socially responsible individuals or corporations committed to addressing students' unmet needs. Corporations contribute **\$2000 each year for 5 years**, and individuals contribute **\$500 each year for 5 years**.

### Sponsorships:

Serve as a sponsor for specific events during the year which support the programs and services of CIS of Clark County.

### Donate through partners:

CIS participates in the Kroger Rewards and Amazon Smile programs. You can link your Kroger Rewards Card and Amazon Smile account to CIS of Clark County.

## Volunteer

We need volunteers in a variety of capacities including 321 Read mentors, leading enrichment activities for afterschool programming, tutoring, and serving on our Board of Directors and committees.

## Be an Ambassador

Are you passionate about the mission of CIS of Clark County? Do you want to make an impact in the life of a child in Clark County? CIS of Clark County needs you to help us spread the word about our programs and services and how individuals and corporations can engage with us. We need ambassadors who can share our mission with their network of friends and colleagues.

## Stay in Touch

Stay informed and engaged by signing up for our monthly e-newsletter or following us on social media.



[Facebook.com/cisofclark](https://Facebook.com/cisofclark)



[Twitter.com/cisofclark](https://Twitter.com/cisofclark)



[Instagram.com/cisofclark](https://Instagram.com/cisofclark)



[Cisofclark.org](http://Cisofclark.org)

**To learn more, contact us at  
812-280-0028 or  
[cis@cisclark.org](mailto:cis@cisclark.org)**



# Communities In Schools

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Clark County

4403 Hamburg Pike, Suite C  
Jeffersonville, IN 47130

812 280-0028  
[www.CISofClark.org](http://www.CISofClark.org)

## **Our Mission Statement**

*The mission of  
Communities  
In Schools  
is to surround  
students with a  
community of  
support,  
empowering  
them to stay  
in school and  
achieve in life.*