

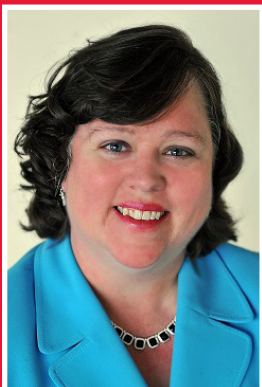
# 2017/18 Annual Report

Surrounding students with a community of support,  
empowering them to stay in school and achieve in life.



Communities  
In Schools

Clark County



**Julie Moorman**  
*Executive Director*

**A message  
from our  
Executive  
Director**

**There are times in all of our lives** where we can look back and see where things changed for us. This past year for Communities In Schools of Clark County has been a year where we, like the famous Robert Frost quote, “took the road less traveled by and that has made all the difference.” With the support of grant funding, community and school district support, we were able to expand our services for the first time into a high school. Plus we added school day services at one middle school and another elementary school.

We also made an investment in our hard working staff by providing benefits including PTO and holiday pay. And since we had outgrown our old office space, we moved to a new office location at 4403 Hamburg Pike in Jeffersonville, allowing our staff leadership team a professional work and meeting space. We also invested resources to redesign our website, helping to promote awareness about our organization and stay current in our world of modern technology. With growth and expansion, comes challenges and we have learned along the journey.

We are so appreciative of the community support that helps us continue to provide academic support, mental health resources and basic needs for kids at risk. Thanks for your contributions and continued support!

– Julie Moorman  
Executive Director

**90%** of students who received tutoring from a CIS of Clark County Resource Coordinator maintained or improved their report card grades over the course of the school year.

Over **1400** first grade students from all three Clark County School Systems received a free vision screening from volunteer optometrists provided by CIS of Clark County.

**357** students received counseling from a licensed Centerstone therapist provided by CIS of Clark County.

**451** students received academic assistance through CIS of Clark County Homework Clubs and In-School Tutoring.

**131** students met individually each week with community volunteers to work on reading skills. The volunteers donated 1944 hours of service to the 321 Read Program and gave away nearly 2000 brand new books to those students.

**626** students participated in CIS of Clark County's 21st Century Community Learning Center and Extended Day Learning before and afterschool programs.

## 2017/2018 *By the Numbers*





## Staff Leadership Team

Executive Director – **Julie Moorman**

Director of Programming – **Michelle Allen**

Extended Day Learning Director – **Nicole Stone**

Financial Manager – **Trina Oltman**

Information Specialist – **Amy Campbell**

Elementary Afterschool Program Manager – **Amanda McLendon**

Secondary Afterschool Program Manager – **Mariah Mayfield**

Marketing Coordinator – **Kaylee Gildersleeve**

## Board of Directors

**Dr. Polly Hendricks, OD (Chairman)**  
Optometrist

**Kye Hoehn (Vice-Chairman)**  
Owner "Kye's" and "Kye's II"

**Dr. Marcia Segal (Secretary)**  
Indiana University Southeast (retired)

**Garrett W. Smith (Treasurer)**  
Logan Lavelle Hunt Wealth Management

**Greg Alexander**  
Vectren Energy

**Kara Brown**  
Center for Lay Ministries

**Vicki Carmichael**  
Clark County Judge

**Walt Coppinger**  
Advisor Realty

**Dr. Kim Hartlage**  
Greater Clark County Schools

**Dr. Cathy Johnson**  
Indiana University Southeast

**Chief Kenny Kavanaugh**  
Jeffersonville Police Department

**Randy Koetter (Advisory)**  
Koetter Woodworking Company

**Josh Kornberg**  
Ivy Tech Foundation

**Chip Pfau**  
Geo. Pfau's Sons Company, Inc.

**Dayleen Ragains**  
German American Bank

**Greg Scales**  
First Savings Bank

**Kevin Smith**  
Siemens Building Technologies

**Amy Wheatley (Advisory)**  
The Law Office of Nick Stein

## 2017/2018 Income

Individual/Business Contributions: .....	\$42,107.55
Foundation/Trust Grants: .....	\$121,070.08
Metro United Way: .....	\$101,263.00
Federal, State, and School District Grants: .....	\$561,031.07
Fundraising Events: .....	\$41,118.47
Earned Revenue: .....	\$598,687.32
In-Kind Goods & Services .....	\$14,954.45
Total Income: .....	\$1,480,231.94

## 2017/2018 Expenditures

Programming & Grant Related Expenditures: .....	\$801,857.18
Fundraising Expenses: .....	\$27,105.46
Administrative Expenses: .....	\$311,656.15
Extended Day Learning Expenses: .....	\$404,167.33
Total Expenses: .....	\$1,544,786.12
Revenue Exceeding Expenses: .....	-\$64,554.18
Ending Net Assets: .....	\$723,049.92

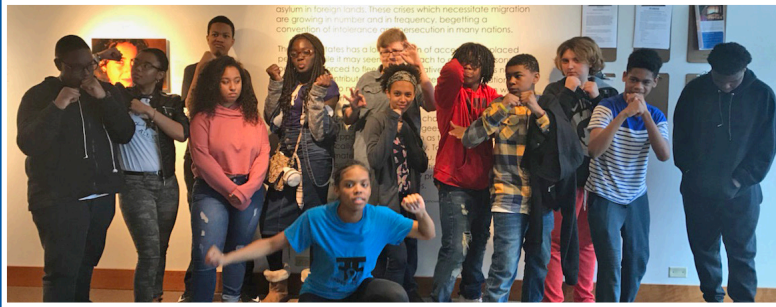
\*these figures are unaudited to date and do not reflect audit adjusting entries

## 2017/2018 Financial Information\*





# Highlights



## MAKING THE MOVE TO HIGH SCHOOL

The 2017-2018 school year marked CIS of Clark County's first year of programming at the High School level. Thanks to a growth grant from the CIS National Office, a 21st Century Community Learning Center grant from the Indiana Department of Education, and funding from the Community Foundation of Southern Indiana, we were able to provide both school-day and afterschool services at Jeffersonville High School. A full time Resource Coordinator worked with identified students on goal setting and provided academic and behavior supports to many others. In addition, a full time Centerstone Therapist was able to meet regularly with students dealing with a variety of mental health issues. Afterschool programming provided homework help, credit recovery, service learning opportunities, conflict resolution, STEM activities, field trips and much more! Our first year at the high school was a huge success and we look forward to serving these students and their families for many years to come!

## NEW OFFICE

One of the most exciting events of the 2017-2018 school year was moving to our new office location! CIS of Clark County spent over ten years at our 1406 Frederick Avenue location. We will forever be grateful to the Jeffersonville Housing Authority and the Jeffersonville Parks Department for allowing us to use the space for so long at such an affordable rate, but as our organization and staff continued to grow over the years, we just outgrew the space. After a great deal of time, research and careful thought on the part of the CIS Board of Directors and Leadership Team, in December 2017 we were able to move into our new space, located at 4403 Hamburg Pike, Suite C in Jeffersonville. We LOVE our new space and are now able to conduct business much more easily and professionally. A special thanks to Clayton Truesdale and Dan Brown for help with our renovations and move. An official Ribbon Cutting was held on January 23, 2018 to celebrate and allow our friends, partners and stakeholders to check out our new space. If you have not been to our new space yet, please stop by – we would love to show you around!





## NONPROFIT PROGRAM OF THE YEAR

In April 2018, representatives from the CIS of Clark County Leadership Team and Board of Directors attended the One Southern Indiana ONE Awards held at Huber's Plantation Hall, where CIS was one of three nominees for the Nonprofit Program of the Year. The evening was a great chance to network with colleagues from other nonprofit organizations and hear about all of the wonderful services being provided in our community. The highlight of the night was when CIS of Clark County was named Nonprofit Program of the Year! We would like to sincerely thank everyone who made this award possible, including our fantastic staff who give their all during the school day and after-school to make a positive impact on student's lives and our volunteers who mentor students and help them gain confidence. Thanks also to our board members, community partners, and our wonderful donors and sponsors who help us fund the programs that empower students to stay in school and achieve in life.

## ADDITION OF AFTERSCHOOL PROGRAM MANAGERS

CIS of Clark County has grown by leaps and bounds over the years, going from the early days of serving 20 – 30 children at four schools to currently serving several hundred students in 20 schools each day. During the 2017-2018 school year, thanks to funding from the Indiana Department of Education 21st CCLC Program, we were able to add two new members to the CIS Leadership Team to help manage our ever-growing number of programs and services. Amanda McLendon, our Elementary Afterschool Program Manager, has a Bachelor's Degree in Elementary Education and a Masters in Human Resource Management. Amanda initially came on board as a temporary, contracted staff member through 21st CCLC supplemental funding in January 2017. We were thrilled to be able to hire her as a permanent full time member of our Leadership Team! Mariah Mayfield, our Secondary Afterschool Program Manager, also has a Bachelor's Degree in Education and worked for many years as a CIS Resource Coordinator and afterschool Site Coordinator before becoming a member of our Leadership Team. Amanda and Mariah oversee the day to day running of our 21st Century Community Learning Center afterschool programs. CIS receives almost a half million dollars of funding from the Indiana Department of Education each year for 21st CCLC programs, so it is great to have two such dynamic, capable people ensuring these programs continue to run smoothly!



## *“Champion for Children” Awards*

**Each year Communities In Schools of Clark County recognizes outstanding members of the community who we see as “Champions for Children”. These awards are given in the categories of Educator, Volunteer, and Community Partner. The recipients are individuals or groups, who through their work or their actions, strive to improve the lives of children throughout Clark County. We are extremely proud to present this year’s award winners.....**

**Volunteer:  
Alma Harris**



CIS of Clark County was blessed four years ago when Mrs. Alma Harris became a volunteer for the 3, 2, 1 Read program. In the years since, not only has Mrs. Harris read weekly with her students, but she has shown her support for our organization in numerous other ways. She is a faithful attendee of our Annual Meeting, Readers to Leaders Breakfast and 3, 2, 1 Volunteer Appreciation Breakfast each year. In addition to her work with CIS, Mrs. Harris serves the community in many other ways. She has been a member of the Life Span Advisory Board for many years and is very active in her church, serving in the Senior Adult Ministry as well as singing in the choir. Before retiring, Mrs. Harris worked for the government for 32 years. She has lived in Colorado, Missouri, Kentucky and Illinois, but has called Jeffersonville home since moving back here in 1989. She is a true blessing to our community and we are incredibly proud to have her as a member of our CIS family.



**Community Partner:**  
**Vectren Energy**



**Educator:**  
**Mindy Dablow**



Vectren Energy did so many amazing things for CIS of Clark County during the 2017-2018 school year. They generously awarded our organization two different grants. The first grant was to help pay for family meals for our middle and high school afterschool programs. This funding allowed us to offer free hot meals to all of our middle and high school after school students AND their parents once a week throughout the school year. The second grant provided funding for our 3, 2, 1 Read program. We were able to purchase hundreds of additional books for students thanks to Vectren! In addition to providing financial assistance to CIS, Vectren also demonstrated their support by having representation on the CIS Board of Directors. Greg Alexander was voted in as a CIS Board Member in October 2017 and quickly stepped up and offered his help and support in a variety of ways. We are so grateful to Vectren for these collaborations which have strengthened our organization in so many ways. We could not be more proud to call them our partner!

Mindy is one of those educators who truly deserves a million awards! She is kind, enthusiastic, supportive, creative, and has a work ethic that is second to none. Mindy has been a staunch supporter of Communities In Schools for many, many years. Over the years, as Mindy has served as a teacher, Instructional Coach and principal, she has always found a way to show her support for Communities In Schools. In her current role as the Principal of Clarksville Elementary, Mindy is constantly finding new and creative ways to engage and encourage her students, parents and staff. Even with all she has on her plate, Mindy always finds time to recognize our organization for the work we do in her school. She is great about including CIS in information she sends home to parents and is always ready with a kind word or shout out to CIS programs and staff. The enormous amount of love and respect that her students, parents, and colleagues have for Mindy exemplifies just some of the many reasons why she is a perfect fit for this award. She is a true Champion for Children!



## \$25,000+

Clarksville Community Schools  
Communities In Schools  
National  
Greater Clark County Schools  
Indiana Department of  
Education  
Indiana Family and Social  
Services Administration  
Metro United Way

## \$10,000+

Community Foundation of  
Southern Indiana  
New Hope Services  
West Clark Community Schools  
WHAS Crusade for Children  
Vectren Foundation

## \$5,000+

Barbara Ann Maxwell  
Duke Energy Foundation  
Indiana Arts Commission  
Beverly M. Lane  
Kentuckiana Wood Products  
Koetzel Woodworking  
Hazel and Walter T. Bales  
Foundation

## \$2,500+

Clark County Youth Coalition  
Donn R. Chatham  
David Reinhardt  
Kye Hoehn / Kye's I & Kye's II  
Norman E. Pfau III  
Wood Carr Community Fund

## \$1,000+

Bennett & Bennett Insurance  
Fuzzy Zoeller Productions  
Geo. Pfau's Sons Company  
Idemitsu Lubricants America  
MWM Advisory Services, LLC  
Siemens Industry, Inc.  
Taste of Jeffersonville

## \$500+

Advanced Electrical Systems  
Dr. David Bell  
Judge Vicki Carmichael  
Denise Ellnor  
Duke Energy  
First Savings Bank  
German American Bancorp  
Globe Mechanical  
Chuck and Cathy Graninger  
Dr. Polly Hendricks  
Ivy Tech Community College  
Jeffersonville F.O.P.  
Lodge #100  
Leadership Southern Indiana  
Karlee D. Macer  
Madeline Hope McKim  
ProMedia Group, LLC  
Rotary Club of Jeffersonville  
Marcia T. Segal  
Smith Creek/ Earth First  
Kevin & Carrie Smith  
Steel Dynamics  
WesBanco  
Robert N. White

## \$100 +

Advisor Realty  
Don Allen  
Al's Farm Market  
Anytime Fitness  
Cecile A. Blau  
Kevin Boehnlein  
Patrice Branstetter  
Brilliant Bumble Bee  
Kara Brown  
Bill Burns  
Dan Callahan  
Mike Carter  
Andrew Chatham  
Juliana Chatham  
Wendy Dant Chesser  
Ron Clark  
Walt and Linda Coppinger  
Jennifer Coward  
William Dawkins  
Marianna Dietrich  
Wayne Dodge  
Michelle Dyer  
Eckart, LLC  
George Ellis  
Kristina English  
Sam Gardner  
Vincent Garmon  
Kathy Gilland  
Golds Coin, Currency and  
Jewelry  
Joni Grayson  
Max Guenther  
Todd Hall  
April Holder  
Christine Holtman  
William Howard  
Sarah L. Hunter  
Bradley Jacobs

Jeffersonville Breakfast Optimist  
Jim & Cindy Kanning  
Kappa, Kappa, Kappa  
Leslie K. Kavanaugh Jr.  
Crystal P. Kehrer  
Jeremy Kirkham  
Joshua Kornberg  
Nancy Jo Kraft  
Mary Kramer  
LDS Photography  
Leann Lindley  
David Lloyd  
Logan Lavelle Hunt  
Jonathan Lyman  
Amanda Meade  
Dr. Andrew Melin  
Julie Moorman  
Greg Nash  
Kelly Nelson  
Phyllis Nelson  
Bill Nett  
Lisa M. Newbanks  
Jessica Newsom  
Office and Business Resources  
One Southern Indiana  
Clemen Perez-Lloyd  
Teresa Perkins  
Connie Poole  
Dayleen Ragains  
Julie Rigrish  
Robert Ritzi  
Rodefer Moss & Co. PLLC  
Mary A. Rohleder  
Melvin Rosenberger  
Mary Sue Ryan  
Greg Scales  
Marcia Scales  
Monty Schneider  
Patricia Scott  
Melody Shouse

Ed Siewert  
Linda Smith  
Joe Spoelker  
Bryan Jackson State Farm  
Stein Law Office  
Sarah Stivers  
Stone Concrete  
Julie Straight  
Taggart Insurance Center  
Tru Bliss Boutique  
Truesdell Custom Builders  
Van Zandt, Emrich & Cary  
Randall Westerfield  
Martha Woelfel  
Earl Wright  
Teresa Zollman

*CIS of Clark County  
would like to extend  
a special thank you  
to all of our donors.  
Whether you made a  
contribution through  
our golf outing, Readers  
to Leaders breakfast,  
or trivia night, made  
an in-kind contribution  
or donated your time,  
talent or treasure to  
our organization in any  
way, your generosity is  
very much appreciated.*



# Communities In Schools

Clark County

4403 Hamburg Pike, Suite C  
Jeffersonville, IN 47130

812 280-0028  
[www.CISofClark.org](http://www.CISofClark.org)

## **Our Mission Statement**

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Communities  
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is to surround  
students with a  
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